

Explanation of variances – pro forma

Name of smaller authority: Barton Parish Council
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	1,671	6,001				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,025	13,828	1,803	14.99%	NO		
3 Total Other Receipts	5,701	3,000	-2,701	47.38%	YES		In 2023/24 extra funding came from money for a 2nd village defin and money for the sale of access to a new housing development. As well as the usual income from allotment rents. In 2024/25 the monies coversd allotment rent and £2000 received for the Easement for access over Village Green. The difference between the two years is the defib funds
4 Staff Costs	2,978	3,226	248	8.33%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,418	11,844	1,426	13.69%	NO		
7 Balances Carried Forward	6,001	7,759				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable